

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	488,774	488,774	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,153,937	11,153,937	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	3,844	0	2,883	961	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,193	0	6,145	2,048	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	71,270	0	71,270	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	305,834	199,190	53,322	53,322	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,900	3,450	1,725	1,725	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	150,763	98,192	26,285	26,286	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	33,364	21,730	5,817	5,817	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	135,843	0	67,922	67,921	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,108	125,108	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	106,004	106,004	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,084	0	3,084	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	531,758	0	265,879	265,879	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	17,988	0	8,994	8,994	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,709,087	1,378,977	330,110	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	14,851,751	13,575,362	843,436	432,953	91.41%	5.68%	2.92%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	18,077	18,077	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	566,274	283,137	0	283,137	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	18,594	18,594	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	24,790	12,395	0	12,395	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	7,075	3,537	0	3,537	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	7,182	0	0	7,182	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	88,639	88,639	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,237,972	618,986	0	618,986	50.00%	0.00%	50.00%
31 Medicaid Expansion	24,494	12,247	12,247	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,993,097	1,055,612	12,247	925,237	52.96%	0.61%	46.42%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	149,466	101,092	10,507	37,867	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	25,685	19,264	0	6,421	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	19,000	15,200	3,800	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	74,132	37,066	18,533	18,533	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	15,811	11,384	0	4,427	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,693	3,379	0	1,314	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	50,633	50,633	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	67,932	33,966	0	33,966	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,361	6,271	0	2,090	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	226	113	0	113	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	9,873	9,873	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	68,950	68,950	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	877,971	441,589	0	436,382	50.30%	0.00%	49.70%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,948	12,948	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	9,173	8,026	0	1,147	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,915	2,808	2,368	739	47.47%	40.03%	12.49%
57 Adult Care Home Case Management Services	28,520	14,260	7,130	7,130	50.00%	25.00%	25.00%
58 Adult Protective Services - State	28,963	0	28,963	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,522,614	869,703	101,660	551,251	57.12%	6.68%	36.20%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	18,367,462	15,500,677	957,343	1,909,441	84.39%	5.21%	10.40%